

Cape Cod Regional Transit Authority (CCRTA)

ID Number: 1105

www.allcapecod.com/ccrta

585 Main Street, Route 6A, P.O. Box 2006

Dennis, MA 02638-9998

Chief Executive Officer: Joseph G. Potzka, Jr.,

Administrator

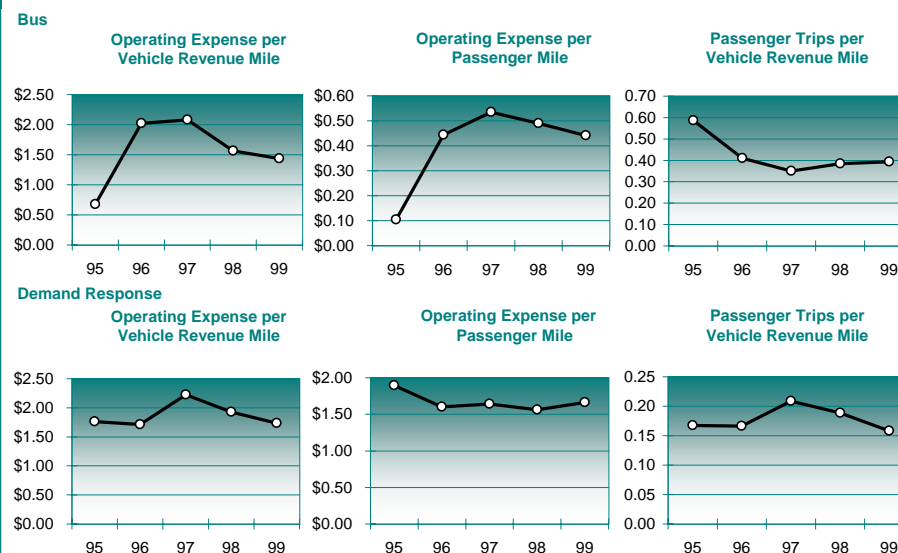
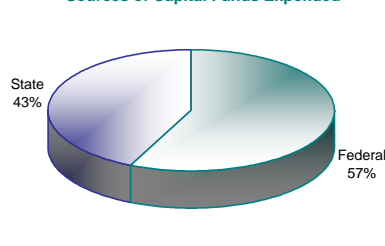
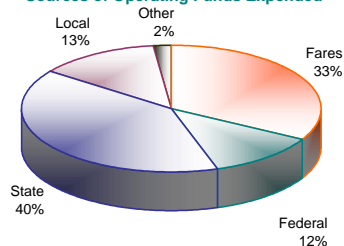
(508)385-8311

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$970,814	\$3,143,057
Hyannis, MA		Directly Operated	\$0	Capital Funding	\$457,227	\$317,106
Square Miles	73	Purchased Transportation	1,347,530	Annual Passenger Miles	2,200,764	1,889,940
Population	66,713	Total Fare Revenues Earned	\$1,347,530	Annual Vehicle Revenue Miles	675,168	1,812,423
Population Ranking out of 405 UZA's	310	Sources of Operating Funds Expended		Annual Unlinked Trips	265,800	286,353
		Passenger Fares	\$1,347,530	Average Weekday Unlinked Trips	905	1,075
		Local Funds	539,935	Annual Vehicle Revenue Hours	47,613	104,895
		State Funds	1,645,081	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		Federal Assistance	477,408	Vehicles Available for Maximum Service	29	74
Square Miles	395	Other Funds	103,917	Average Fleet Age in Years	10.2	4.9
Population	186,605	Total Operating Funds Expended	\$4,113,871	Vehicles Operated in Maximum Service	29	57
		Summary of Operating Expenses		Peak to Base Ratio	0.0	N/A
		Salaries, Wages and Benefits	\$0	Percent Spares	0%	30%
		Materials and Supplies	0	Incidents	1	4
		Purchased Transportation	4,113,871	Patron Fatalities	0	0
		Other Operating Expenses	0	Performance Measures		
		Total Operating Expenses	\$4,113,871	Service Efficiency		
Service Consumption		Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Mile	\$1.44	\$1.73
Annual Passenger Miles	4,090,704	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour	\$20.39	\$29.96
Annual Unlinked Trips	552,153	Local Funds	\$0	Cost Effectiveness		
Average Weekday Unlinked Trips	1,980	State Funds	332,235	Operating Expense per Passenger Mile	\$0.44	\$1.66
Average Saturday Unlinked Trips	747	Federal Assistance	442,098	Operating Expense per Unlinked Passenger Trip	\$3.65	\$10.98
Average Sunday Unlinked Trips	296	Total Capital Funds Expended	\$774,333	Service Effectiveness		
Service Supplied				Unlinked Passenger Trips per Vehicle Revenue Mile	0.39	0.16
Annual Vehicle Revenue Miles	2,487,591			Unlinked Passenger Trips per Vehicle Revenue Hour	5.58	2.73
Annual Vehicle Revenue Hours	152,508					
Vehicles Available for Maximum Service	103					
Vehicles Operated in Maximum Service	86					
Base Period Requirement	0					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	29	Bus	\$0	\$457,227	\$457,227
Demand Response	0	57	Demand Response	317,106	0	317,106
Total	0	86	Total	\$317,106	\$457,227	\$774,333



Data Source: 1999 National Transit Database